

APPENDIX III: BUDGET COST SHARING

The LTER is the only long-term source of funding for ecosystem research at the Plum Island Ecosystems site. However, significant additional funding also supports research at the PIE site as well as at other sites that we use for comparative research. We list LTER and other sources of funding below.

LTER FUNDS – Received to date.

LTER: Plum Island Ecosystems LTER. Hopkinson et al. 2004 - 2007. \$3,286,427 (thru yr 4).

LTER Equipment Supplement: \$58,254.

LTER REU. Hopkinson et al. 2004 – 2007. \$30,000.

LTER K-12. Hopkinson et al. 2004 – 2007. \$89,000

LTER Connectivity. 2004 – 2007. \$21,306.

Total: \$3,484,987(thru yr 4)

SUMMARY OTHER LEVERAGED FUNDS

Various Fellowships. 2004 – 2007. \$231,000

Research Fund. 2004 – 2007.

EPA -	\$424,566
NASA -	\$15,000
NOAA -	\$2,264,082
NSF -	\$11,180,459
Other -	<u>\$1,135,492</u>

Total Research Funds: \$15,019,599

MBL Voluntary Cost Share. 2006.

Marshview Farm Utilities & Maintenance -	\$16,195
Marshview Farm & Rowley Rent/Phone/Cable -	<u>\$11,934</u>

Total Cost Share: \$28,129

Total Other Leveraged Funds: \$15,278,728

1:4 Ratio of LTER funds to Leveraged Funds